

Project Title: Cuba Hunter Park - Public Art

Council District(s): 5

Project Location: 4380 Emerson Street

Project Number: PR0122-07

Department: Parks, Recreation & Community Services

Program Area: Quality of Life

Ordinance No.: \_\_\_\_\_

BT No.: \_\_\_\_\_

Useful Life: \_\_\_\_\_

Project Completion Date: \_\_\_\_\_

**Project Description:**

Cuba Hunter Park is situated in one of Jacksonville's most ethnically and economically diverse neighborhoods. Residents (youth and senior citizen focus) and business owners will work with an artist to inform the design of accessible and sustainable outdoor public art. It is desired that the public art highlight the community's identity through public health and social engagement including various activities that take place at the park and its facilities.

**Justification:**

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 55,435	30,807	24,628					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 55,435</b>	<b>\$ 30,807</b>	<b>\$ 24,628</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ -							
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ 55,435	30,807	24,628					
<b>Totals</b>	<b>\$ 55,435</b>	<b>\$ 30,807</b>	<b>\$ 24,628</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>